

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

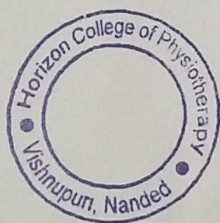
305 Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

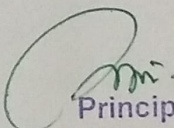
## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PT

|                       |  |        |  |                              |
|-----------------------|--|--------|--|------------------------------|
| 1                     | <b>Name of the College/Institute:</b> HORIZON COLLEGE OF PHYSIOTHERAPY, NANDED<br><b>Code:</b> PT6370<br><b>Stream:</b> PT<br><b>Year:</b> 2023-24<br><b>Location:</b> BESIDE SRIM UNIVERSITY OFF LATUR NANDED HIGHWAY, VISHNUPURI, NANDED, Nanded, Nanded                                     |        |  |                              |
| 2                     | Information related to Fee For AY 2022-23  |        | Ad-hoc   | 85000                        |
|                       | Information related to Fee For AY 2021-22  |        | Ad-hoc   | 80000                        |
|                       | Information related to Fee For AY 2020-21  |        | No Fees  | 0                            |
|                       | Information related to Fee For AY 2019-20  |        | No Fees  | 0                            |
|                       | Information related to Fee For AY 2018-19  |        | No Fees  | 0                            |
| 2                     | Fee Proposed by College for AY 2023-24   |        | <b>Proposal Status Y</b><br><b>Proposed fee for 2023-24</b> 125000 Rs. |                              |
|                       | C) Hospital Status   |        | Rent   |                              |
|                       | D) If owned, date of Hospital Establishment :  |        |  |                              |
|                       | 2.1  |        | Streams combined Yes / No  | No                           |
| 2.1.1                 | Streams combined   |        |  |                              |
| 3                     | Whether undertaking on stamp paper submitted reg. refund?  |        | N  |                              |
| 4                     | Computation of final tuition fee and development fee:  |        | Expenditure incurred (in Rs.)  |                              |
|                       |  |        | Total  | Per Student (divided by 4.8) |
| 4.1.1                 | Salary expenditure for 2021-22 to approved teaching (non teaching staff as per as per MCI/DCI MUHS/Ayurved Homeopathic Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/ Assistant Professors as per the norms required and actual No. GOVERNMENT norms. |        | 3617028  | 72341                        |
| 4.1.2                 | Salary/Honorarium paid to visiting Faculties and their numbers   |        | 4000   | 80                           |
| 4.1.3                 | Stipend paid to the students   |        | 0  | 0                            |
| 4.1.4                 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3)   |        | 3621028  | 72421                        |
| 4.2                   | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22  |        | 1226315  | 24526                        |
| 4.2.1                 | a) Less income   |        | 0  |                              |
|                       | b) Hostel expenses,  |        | 0  |                              |
| 4.2.2                 | Total (4.1.4 + 4.2) - (4.2.1)  |        | 4847343  | 96947                        |
| 4.2.2.1               | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (96947) whichever is lower  |        | 0  |                              |
| 4.2.2.2               | Total 4.2.2 + 4.2.2.1  |        | 4847343  | 96947                        |
| 4.2.3                 | 10% of 4.2.2.2 for increase in cost for 2021-22  |        | 484734   | 9695                         |
| 4.2.4                 | Hospital deficit   |        | 0  |                              |
| 4.3                   | Usage charge for building Rs. 5500 per student for total sanctioned intake   |        | 275000   | 5500                         |
| 4.4                   | Depreciation on other assets at approved rates   |        | 189391   | 3788                         |
| 4.5                   | Total of (4.2.2.2 to 4.4)  |        | 5796468  | 115929                       |
| 4.6                   | Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)   |        | 50   |                              |
| 4.7                   | Actual strength in the course run in Academic Year 2021-22 (No.)   |        | 36   |                              |
| 4.8                   | Controlling strength (No.) (Higher of 4.6 & 4.7)   |        | 50   |                              |
| 4.9                   | Per Student Fee (4.5/4.8)  |        | 115929   |                              |
| 4.9A                  | Equalization Factor - Duration of Course 4.5 Years - 3.75% of 4.9  |        | 4347   |                              |
| 4.9.1                 | Total Tuition Fee (4.9 + 4.9A - 6014 Vacancy Allowance) (5% increase due to less admissions if any)  |        | 126290   |                              |
| 4.10                  | Development fee (10% of 4.9.1)   |        | 12629  |                              |
| 4.10.1                | Total fee (4.9.1 + 4.10)   |        | 138919   |                              |
| 4.10.2                | Credit for accreditation/quality improvement etc   |        |  |                              |
|                       | NAAC Grade - N(0) - NBA Courses - 0(0%) - NRI within top 500 - N(0) - Add = 0  |        |  |                              |
|                       | Ph.D Holder - 0% - Add = 0   |        | 0  |                              |
|                       | Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0  |        |  |                              |
| 4.10.3                | Total Development Fee (4.10 + 4.10.2-(12629)) or Limited 15% of Tuition Fee(4.9.1- (18944)) whichever is less.   |        | 12629  |                              |
| 4.10.4                | Total Fee (4.9.1 + 4.10.3)   |        | 138919   |                              |
| Expense Disallowances |  |        |  |                              |
| Sr. No.               | Type   | Amount | Remarks  |                              |



|  |  |   |                     |
|--|--|---|---------------------|
| 1.   | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students | 0 | By Rules Disallowed |
| Date   |  |   |                     |
| Place  |  |   |                     |
| Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. |  |   |                     |
| FOR OFFICE USE ONLY  |  |   |                     |
| Date   |  |   |                     |
| Disallowance:-   |  |   |                     |
| 1)   |  |   |                     |
| 2)   |  |   |                     |
| 3)   |  |   |                     |
| 4)   |  |   |                     |
| Prepared by:   |  |   |                     |
| Checked by (Chartered Accountant)  |  |   |                     |



  
Principal  
Horizon College of Physiotherapy  
Vishnupuri, Nanded.